Louisiana Strategic Plan Update
FY 2026-2027 through FY 2030-2031
Top Five Performance Indicators

Instructions: Use the boxes below to identify the top five performance indicators that highlight the efforts to achieve the agency's vision, mission, and philosophy.

Department and Agency Name: Southern University at New Orleans

Performance Indicator 1 *(Please identify the objective associated with this performance indicator)*
PI Code: 14032 - Number of students enrolled in fall (full term). **Objective I.1**: Increase the fall headcount enrollment by 5.35% from the baseline level of 2,468 in fall 2024 to 2,600 by fall 2029.
Performance Indicator 2 *(Please identify the objective associated with this performance indicator)*
PI Code: 24622 - Percentage of first-time-in-college, full-time, degree-seeking students retained in the second fall at the same institution of initial enrollment. **Objective I.2:** Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 3.34 percentage points from the fall 2023 cohort (to fall 2024) baseline level of 51.66% to 55.00% by fall 2029 (retention of fall 2028 cohort).
Performance Indicator 3 *(Please identify the objective associated with this performance indicator)*
PI Code: 24626 - Percentage of students enrolled at a four-year institution identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment. **Objective I.4**: Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") by 9.18 percentage points from the baseline rate (fall 2017 cohort for four-year institutions) of 15.82% to 25.00% by academic year 2028-29 (fall 2022 cohort).
Performance Indicator 4 *(Please identify the objective associated with this performance indicator)*
PI Code: 24628 - Total number of completers earning baccalaureate degrees. **Objective I.5**: Increase the total number of baccalaureate degree completers in a given academic year from the baseline year number of 195 in the 2023-24 academic year to 275 in the 2028-29 academic year. Students may only be counted once per award level.
Performance Indicator 5 *(Please identify the objective associated with this performance indicator)*
PI Code: 26194 - Total number of completers earning graduate degrees. **Objective I.6:** Increase the total number of graduate degree completers in a given academic year from the baseline year number of 103 in the 2023-24 academic year to 125 in the 2028- 29 academic year. Students may only be counted once per award level.