

**Louisiana Strategic Plan Update
FY 2026-2027 through FY 2030-2031
Efficiency Performance Indicators**

Department and Agency Name: Southern University at New Orleans

Efficiency Performance Indicator 1

(Please identify the objective associated with this performance indicator)

PI Code: New - The average tuition and fees cost per academic year for in-state full-time undergraduate students.

Objective I.1: Increase the fall headcount enrollment by 5.35% from the baseline level of 2,468 in fall 2024 to 2,600 by fall 2029.