

Southern University at New Orleans

Equity in Athletics Disclosure Act (EADA) Report

Reporting Year: 07/01/2015 to 06/30/2016

- 1. the number of male and female full-time undergraduate students that attended the school**
 - a. Fall 2015 full-time undergraduates by gender**
 - Male: 396**
 - Female: 1,089**

- 2. The total amount of money spent on athletically related student aid (including the value of waivers of educational expenses aggregately) for: (a) men's teams and (b) women's teams**
 - a. Men's team: \$236,776**
 - b. Women's team: \$290,224**

- 3. The ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes**
 - a. Men's team: 45%**
 - b. Women's team: 55%**

- 4. The expenses incurred by the school for all sports**
 - a. \$872,411**

- 5. total recruiting expenses**
 - a. Men's team: \$0**
 - b. Women's team: \$0**

- 6. total annual revenues for**
 - a. all sports combined: \$872,411**
 - i. all men's teams: \$302,237**
 - ii. all women's teams: \$372,524**
 - b. men's basketball: \$91,374**
 - c. women's basketball: \$77,316**
 - d. men's Track & Field & Cross Country (combined): \$210,863**

- 7. women's Track & Field & Cross Country (combined) and Volleyball: \$295,208**
in its total revenues and men's or women's combined revenues, as applicable – revenues not attributable to a particular sport such as untargeted alumni contributions to athletics, investment income, and student activities fees
 - a. \$197,650**

8. Salaries

Head Coaches - Men's Teams				
	Male Head Coaches		Female Head Coaches	
	FT	PT	FT	PT
Basketball		1		
Track and Field and Cross Country (combined)	1			

Head Coaches - Women's Teams				
	Male Head Coaches		Female Head Coaches	
	FT	PT	FT	PT
Basketball				1
Track and Field and Cross Country (combined)	1			
Volleyball				1

Head Coaches' Salaries - Men's and Women's Teams		
	Men's Teams	Women's Teams
Average Salary	\$30,000	\$25,333
Number of Head Coaches	2	3
Average Salary per Full-time equivalent (FTE)	\$40,000	\$50,666
Sum of Full-time equivalent (FTE) Positions Used to	1.5	1.5

Assistant Coaches - Men's Teams				
	Male Head Coaches		Female Head Coaches	
	FT	PT	FT	PT
Basketball		1		
Track and Field and Cross Country (combined)				

Assistant Coaches - Women's Teams				
	Male Head Coaches		Female Head Coaches	
	FT	PT	FT	PT
Basketball				
Track and Field and Cross Country (combined)		1		
Volleyball				1

Assistant Coaches' Salaries - Men's and Women's Teams		
	Men's Teams	Women's Teams
Average Salary	\$5,750	\$5,750
Number of Head Coaches	1	1
Average Salary per Full-time equivalent (FTE)	\$2,300	\$2,300
Sum of Full-time equivalent (FTE) Positions Used to	0.25	0.25

9. Participants

Athletics Participation	Men's Teams	Women's Teams
Basketball	13	11
Track and Field and Cross Country (combined)	30	30
Track and Field (Indoor)	10	10
Track and Field (Outdoor)	10	10
Cross Country	10	10
Volleyball		12
Total Participants Men's and Women's Teams	43	53
Unduplicated Count of Participants	23	33